

세출예산사업명세

세출예산사업명세서

2025년도 본예산 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총계	386,144,305	300,019,167	77.70%	71,371,447	18.48%	14,753,691	3.82%
의회	1,099,939	899,796	81.80%	200,143	18.20%	0	0.00%
의회사무과	1,099,939	899,796	81.80%	200,143	18.20%	0	0.00%
본청	318,203,470	244,205,347	76.75%	66,602,212	20.93%	7,395,911	2.32%
기획감사실	5,259,308	4,063,291	77.26%	155,324	2.95%	1,040,693	19.79%
허가민원실	2,292,724	2,014,325	87.86%	278,399	12.14%	0	0.00%
자치행정과	9,141,039	6,555,219	71.71%	2,585,820	28.29%	0	0.00%
복지정책과	68,467,920	67,545,601	98.65%	412,127	0.60%	510,192	0.75%
교육체육과	20,566,618	18,173,736	88.37%	706,569	3.44%	1,686,313	8.20%
경제에너지과	6,728,102	5,847,867	86.92%	133,886	1.99%	746,349	11.09%
세무회계과	66,280,766	2,798,561	4.22%	60,482,205	91.25%	3,000,000	4.53%
관광문화과	14,171,789	13,773,640	97.19%	398,149	2.81%	0	0.00%
도시계획과	13,771,194	13,563,334	98.49%	187,860	1.36%	20,000	0.15%
산림녹지과	18,292,821	17,984,653	98.32%	195,875	1.07%	112,293	0.61%
환경과	10,499,460	10,061,666	95.83%	404,794	3.86%	33,000	0.31%
건설과	15,447,160	15,297,700	99.03%	149,460	0.97%	0	0.00%
안전교통과	16,328,865	15,882,692	97.27%	199,102	1.22%	247,071	1.51%
해양수산과	22,142,897	22,095,645	99.79%	47,252	0.21%	0	0.00%
스마트정보과	4,701,511	4,588,190	97.59%	113,321	2.41%	0	0.00%
삭도추진단	24,054,898	23,957,227	99.59%	97,671	0.41%	0	0.00%
미래도시기획단	56,398	2,000	3.55%	54,398	96.45%	0	0.00%
직속기관	40,913,853	38,066,877	93.04%	2,846,976	6.96%	0	0.00%
보건소	6,392,299	4,188,400	65.52%	2,203,899	34.48%	0	0.00%
농업기술센터	34,521,554	33,878,477	98.14%	643,077	1.86%	0	0.00%
사업소	20,750,233	13,051,381	62.90%	341,072	1.64%	7,357,780	35.46%
상하수도사업소	11,534,518	4,123,488	35.75%	53,250	0.46%	7,357,780	63.79%
육아지원센터	9,215,715	8,927,893	96.88%	287,822	3.12%	0	0.00%
읍면사무소	5,176,810	3,795,766	73.32%	1,381,044	26.68%	0	0.00%
양양읍	1,135,345	789,294	69.52%	346,051	30.48%	0	0.00%
서면	714,921	538,867	75.37%	176,054	24.63%	0	0.00%
손양면	784,230	564,907	72.03%	219,323	27.97%	0	0.00%
현북면	831,269	631,397	75.96%	199,872	24.04%	0	0.00%

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			구성비		구성비		구성비
현남면	799,453	607,584	76.00%	191,869	24.00%	0	0.00%
강현면	911,592	663,717	72.81%	247,875	27.19%	0	0.00%