

# 세출예산사업명세

# 세출예산사업명세서

2024년도 추경 1 회 전체 일반회계

(단위:천원)

실국·부서	예산액	정책사업		행정운영경비		재무활동	
			구성비		구성비		구성비
총 계	443,862,068	361,544,050	81.45%	66,368,087	14.95%	15,949,931	3.59%
의회	1,029,727	882,791	85.73%	146,936	14.27%	0	0.00%
의회사무과	1,029,727	882,791	85.73%	146,936	14.27%	0	0.00%
본청	343,263,155	271,584,210	79.12%	62,108,295	18.09%	9,570,650	2.79%
기획감사실	5,114,384	3,920,564	76.66%	145,627	2.85%	1,048,193	20.49%
허가민원실	1,996,096	1,727,362	86.54%	268,727	13.46%	7	0.00%
자치행정과	9,581,651	7,319,318	76.39%	2,224,467	23.22%	37,866	0.40%
복지정책과	68,888,311	66,973,780	97.22%	392,603	0.57%	1,521,928	2.21%
교육체육과	30,064,504	27,425,172	91.22%	735,225	2.45%	1,904,107	6.33%
경제에너지과	8,570,594	7,147,479	83.40%	118,710	1.39%	1,304,405	15.22%
세무회계과	62,410,922	3,146,690	5.04%	56,264,232	90.15%	3,000,000	4.81%
관광문화과	20,143,598	19,562,651	97.12%	508,886	2.53%	72,061	0.36%
도시계획과	9,570,825	9,384,966	98.06%	157,578	1.65%	28,281	0.30%
산림녹지과	16,848,600	16,571,286	98.35%	200,451	1.19%	76,863	0.46%
환경과	24,211,353	23,778,740	98.21%	379,865	1.57%	52,748	0.22%
건설과	26,157,177	26,000,833	99.40%	139,442	0.53%	16,902	0.06%
안전교통과	14,327,864	13,807,815	96.37%	184,221	1.29%	335,828	2.34%
해양수산과	17,710,230	17,587,180	99.31%	122,548	0.69%	502	0.00%
스마트정보과	4,589,275	4,294,893	93.59%	123,423	2.69%	170,959	3.73%
삭도추진단	21,938,495	21,849,473	99.59%	89,022	0.41%	0	0.00%
미래도시기획단	1,139,276	1,086,008	95.32%	53,268	4.68%	0	0.00%
직속기관	45,708,998	42,815,318	93.67%	2,455,304	5.37%	438,376	0.96%
보건소	6,429,362	4,386,464	68.23%	1,895,927	29.49%	146,971	2.29%
농업기술센터	39,279,636	38,428,854	97.83%	559,377	1.42%	291,405	0.74%
사업소	48,442,427	42,135,563	86.98%	365,959	0.76%	5,940,905	12.26%
상하수도사업소	38,136,700	32,205,380	84.45%	60,656	0.16%	5,870,664	15.39%
남대천시설사업소	0	0	0.00%	0	0.00%	0	0.00%
육아지원센터	10,305,727	9,930,183	96.36%	305,303	2.96%	70,241	0.68%
읍면사무소	5,417,761	4,126,168	76.16%	1,291,593	23.84%	0	0.00%
양양읍	1,234,678	908,736	73.60%	325,942	26.40%	0	0.00%
서면	859,012	686,130	79.87%	172,882	20.13%	0	0.00%
손양면	797,995	621,108	77.83%	176,887	22.17%	0	0.00%

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			구성비		구성비		구성비
현북면	808,236	604,858	74.84%	203,378	25.16%	0	0.00%
현남면	725,889	535,938	73.83%	189,951	26.17%	0	0.00%
강현면	991,951	769,398	77.56%	222,553	22.44%	0	0.00%