

세 입 총 괄

세입총괄표

2024년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	468,214,857	100.00%	425,132,111	100.00%	43,082,746	10.13%
100 지방세수입	24,522,013	5.24%	24,519,000	5.77%	3,013	0.01%
110 지방세	24,522,013	5.24%	24,519,000	5.77%	3,013	0.01%
111 보통세	24,222,013	5.17%	24,219,000	5.70%	3,013	0.01%
113 지난년도수입	300,000	0.06%	300,000	0.07%	0	0.00%
200 세외수입	37,745,086	8.06%	25,766,496	6.06%	11,978,590	46.49%
210 경상적세외수입	15,712,578	3.36%	15,705,841	3.69%	6,737	0.04%
211 재산임대수입	711,657	0.15%	714,226	0.17%	△2,569	△0.36%
212 사용료수입	8,743,662	1.87%	8,738,662	2.06%	5,000	0.06%
213 수수료수입	2,157,863	0.46%	2,157,863	0.51%	0	0.00%
214 사업수입	575,360	0.12%	575,360	0.14%	0	0.00%
215 징수교부금수입	838,080	0.18%	834,580	0.20%	3,500	0.42%
216 이자수입	2,685,956	0.57%	2,685,150	0.63%	806	0.03%
220 임시적세외수입	19,788,451	4.23%	7,819,485	1.84%	11,968,966	153.07%
221 재산매각수입	14,556,587	3.11%	3,254,145	0.77%	11,302,442	347.32%
223 보조금반환수입	10,152	0.00%	0	0.00%	10,152	순증
224 기타수입	5,015,712	1.07%	4,359,340	1.03%	656,372	15.06%
225 지난년도수입	206,000	0.04%	206,000	0.05%	0	0.00%
230 지방행정제재·부과금	2,244,057	0.48%	2,241,170	0.53%	2,887	0.13%
232 이행강제금	95,000	0.02%	95,000	0.02%	0	0.00%
233 변상금	42,500	0.01%	42,500	0.01%	0	0.00%
234 과태료	166,060	0.04%	176,560	0.04%	△10,500	△5.95%
236 부담금	1,933,297	0.41%	1,919,910	0.45%	13,387	0.70%
237 범칙금	7,200	0.00%	7,200	0.00%	0	0.00%
300 지방교부세	196,505,000	41.97%	186,300,000	43.82%	10,205,000	5.48%
310 지방교부세	190,205,000	40.62%	180,000,000	42.34%	10,205,000	5.67%
311 지방교부세	190,205,000	40.62%	180,000,000	42.34%	10,205,000	5.67%
320 지방소멸대응기금	6,300,000	1.35%	6,300,000	1.48%	0	0.00%
321 지방소멸대응기금	6,300,000	1.35%	6,300,000	1.48%	0	0.00%
400 조정교부금등	13,054,285	2.79%	9,680,859	2.28%	3,373,426	34.85%
420 시·군조정교부금등	13,054,285	2.79%	9,680,859	2.28%	3,373,426	34.85%
421 시·군조정교부금등	13,054,285	2.79%	9,680,859	2.28%	3,373,426	34.85%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	158,875,555	33.93%	157,406,300	37.03%	1,469,255	0.93%
510 국고보조금등	115,830,436	24.74%	113,567,238	26.71%	2,263,198	1.99%
511 국고보조금등	115,830,436	24.74%	113,567,238	26.71%	2,263,198	1.99%
520 시·도비보조금등	43,045,119	9.19%	43,839,062	10.31%	△793,943	△1.81%
521 시·도비보조금등	43,045,119	9.19%	43,839,062	10.31%	△793,943	△1.81%
700 보전수입등및내부거래	37,512,918	8.01%	21,459,456	5.05%	16,053,462	74.81%
710 보전수입등	18,971,830	4.05%	12,009,410	2.82%	6,962,420	57.97%
711 잉여금	14,720,104	3.14%	11,939,410	2.81%	2,780,694	23.29%
712 전년도이월금	4,181,725	0.89%	0	0.00%	4,181,725	순증
713 용자금원금수입	70,000	0.01%	70,000	0.02%	0	0.00%
715 보조금등반환금	1	0.00%	0	0.00%	1	순증
720 내부거래	18,541,088	3.96%	9,450,046	2.22%	9,091,042	96.20%
721 전입금	18,490,088	3.95%	9,399,046	2.21%	9,091,042	96.72%
722 예탁금및예수금	51,000	0.01%	51,000	0.01%	0	0.00%

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	443,862,068	100.00%	403,373,405	100.00%	40,488,663	10.04%
100 지방세수입	24,522,013	5.52%	24,519,000	6.08%	3,013	0.01%
110 지방세	24,522,013	5.52%	24,519,000	6.08%	3,013	0.01%
111 보통세	24,222,013	5.46%	24,219,000	6.00%	3,013	0.01%
113 지난년도수입	300,000	0.07%	300,000	0.07%	0	0.00%
200 세외수입	27,990,979	6.31%	16,078,576	3.99%	11,912,403	74.09%
210 경상적세외수입	7,656,658	1.73%	7,650,721	1.90%	5,937	0.08%
211 재산임대수입	691,257	0.16%	693,826	0.17%	△2,569	△0.37%
212 사용료수입	1,164,102	0.26%	1,159,102	0.29%	5,000	0.43%
213 수수료수입	2,157,863	0.49%	2,157,863	0.53%	0	0.00%
214 사업수입	129,600	0.03%	129,600	0.03%	0	0.00%
215 징수교부금수입	838,080	0.19%	834,580	0.21%	3,500	0.42%
216 이자수입	2,675,756	0.60%	2,675,750	0.66%	6	0.00%
220 임시적세외수입	19,766,651	4.45%	7,799,685	1.93%	11,966,966	153.43%
221 재산매각수입	14,556,587	3.28%	3,254,145	0.81%	11,302,442	347.32%
223 보조금반환수입	10,152	0.00%	0	0.00%	10,152	순증
224 기타수입	4,999,912	1.13%	4,345,540	1.08%	654,372	15.06%
225 지난년도수입	200,000	0.05%	200,000	0.05%	0	0.00%
230 지방행정제재·부과금	567,670	0.13%	628,170	0.16%	△60,500	△9.63%
232 이행강제금	95,000	0.02%	95,000	0.02%	0	0.00%
233 변상금	42,500	0.01%	42,500	0.01%	0	0.00%
234 과태료	106,060	0.02%	116,560	0.03%	△10,500	△9.01%
236 부담금	316,910	0.07%	366,910	0.09%	△50,000	△13.63%
237 범칙금	7,200	0.00%	7,200	0.00%	0	0.00%
300 지방교부세	196,505,000	44.27%	186,300,000	46.19%	10,205,000	5.48%
310 지방교부세	190,205,000	42.85%	180,000,000	44.62%	10,205,000	5.67%
311 지방교부세	190,205,000	42.85%	180,000,000	44.62%	10,205,000	5.67%
320 지방소멸대응기금	6,300,000	1.42%	6,300,000	1.56%	0	0.00%
321 지방소멸대응기금	6,300,000	1.42%	6,300,000	1.56%	0	0.00%
400 조정교부금등	13,054,285	2.94%	9,680,859	2.40%	3,373,426	34.85%
420 시·군조정교부금등	13,054,285	2.94%	9,680,859	2.40%	3,373,426	34.85%
421 시·군조정교부금등	13,054,285	2.94%	9,680,859	2.40%	3,373,426	34.85%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	155,760,655	35.09%	152,441,960	37.79%	3,318,695	2.18%
510 국고보조금등	112,843,536	25.42%	110,594,138	27.42%	2,249,398	2.03%
511 국고보조금등	112,843,536	25.42%	110,594,138	27.42%	2,249,398	2.03%
520 시·도비보조금등	42,917,119	9.67%	41,847,822	10.37%	1,069,297	2.56%
521 시·도비보조금등	42,917,119	9.67%	41,847,822	10.37%	1,069,297	2.56%
700 보전수입등및내부거래	26,029,136	5.86%	14,353,010	3.56%	11,676,126	81.35%
710 보전수입등	14,717,986	3.32%	9,241,860	2.29%	5,476,126	59.25%
711 잉여금	10,536,260	2.37%	9,241,860	2.29%	1,294,400	14.01%
712 전년도이월금	4,181,725	0.94%	0	0.00%	4,181,725	순증
715 보조금등반환금	1	0.00%	0	0.00%	1	순증
720 내부거래	11,311,150	2.55%	5,111,150	1.27%	6,200,000	121.30%
721 전입금	11,311,150	2.55%	5,111,150	1.27%	6,200,000	121.30%

세입총괄표

2024년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	10,598,513	100.00%	12,141,197	100.00%	△1,542,684	△12.71%
200 세외수입	6,962,827	65.70%	7,149,440	58.89%	△186,613	△2.61%
210 경상적세외수입	6,096,440	57.52%	6,096,440	50.21%	0	0.00%
212 사용료수입	5,650,680	53.32%	5,650,680	46.54%	0	0.00%
214 사업수입	445,760	4.21%	445,760	3.67%	0	0.00%
230 지방행정제재·부과금	866,387	8.17%	1,053,000	8.67%	△186,613	△17.72%
236 부담금	866,387	8.17%	1,053,000	8.67%	△186,613	△17.72%
500 보조금	1,808,200	17.06%	3,674,200	30.26%	△1,866,000	△50.79%
510 국고보조금등	1,704,200	16.08%	1,704,200	14.04%	0	0.00%
511 국고보조금등	1,704,200	16.08%	1,704,200	14.04%	0	0.00%
520 시·도비보조금등	104,000	0.98%	1,970,000	16.23%	△1,866,000	△94.72%
521 시·도비보조금등	104,000	0.98%	1,970,000	16.23%	△1,866,000	△94.72%
700 보전수입등및내부거래	1,827,486	17.24%	1,317,557	10.85%	509,929	38.70%
710 보전수입등	1,527,486	14.41%	1,017,557	8.38%	509,929	50.11%
711 잉여금	1,527,486	14.41%	1,017,557	8.38%	509,929	50.11%
720 내부거래	300,000	2.83%	300,000	2.47%	0	0.00%
721 전입금	300,000	2.83%	300,000	2.47%	0	0.00%

세 입 총 괄 표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	13,754,276	100.00%	9,617,509	100.00%	4,136,767	43.01%
200 세외수입	2,791,280	20.29%	2,538,480	26.39%	252,800	9.96%
210 경상적세외수입	1,959,480	14.25%	1,958,680	20.37%	800	0.04%
211 재산임대수입	20,400	0.15%	20,400	0.21%	0	0.00%
212 사용료수입	1,928,880	14.02%	1,928,880	20.06%	0	0.00%
216 이자수입	10,200	0.07%	9,400	0.10%	800	8.51%
220 임시적세외수입	21,800	0.16%	19,800	0.21%	2,000	10.10%
224 기타수입	15,800	0.11%	13,800	0.14%	2,000	14.49%
225 지난해도수입	6,000	0.04%	6,000	0.06%	0	0.00%
230 지방행정제재·부과금	810,000	5.89%	560,000	5.82%	250,000	44.64%
234 과태료	60,000	0.44%	60,000	0.62%	0	0.00%
236 부담금	750,000	5.45%	500,000	5.20%	250,000	50.00%
500 보조금	1,306,700	9.50%	1,290,140	13.41%	16,560	1.28%
510 국고보조금등	1,282,700	9.33%	1,268,900	13.19%	13,800	1.09%
511 국고보조금등	1,282,700	9.33%	1,268,900	13.19%	13,800	1.09%
520 시·도비보조금등	24,000	0.17%	21,240	0.22%	2,760	12.99%
521 시·도비보조금등	24,000	0.17%	21,240	0.22%	2,760	12.99%
700 보전수입등및내부거래	9,656,296	70.21%	5,788,889	60.19%	3,867,407	66.81%
710 보전수입등	2,726,358	19.82%	1,749,993	18.20%	976,365	55.79%
711 잉여금	2,656,358	19.31%	1,679,993	17.47%	976,365	58.12%
713 용자금원금수입	70,000	0.51%	70,000	0.73%	0	0.00%
720 내부거래	6,929,938	50.38%	4,038,896	42.00%	2,891,042	71.58%
721 전입금	6,878,938	50.01%	3,987,896	41.46%	2,891,042	72.50%
722 예탁금및예수금	51,000	0.37%	51,000	0.53%	0	0.00%

세입총괄표

2024년도 추경 1 회 의료급여기금특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	570,640	100.00%	330,580	100.00%	240,060	72.62%
200 세외수입	6,200	1.09%	3,400	1.03%	2,800	82.35%
210 경상적세외수입	1,200	0.21%	400	0.12%	800	200.00%
216 이자수입	1,200	0.21%	400	0.12%	800	200.00%
220 임시적세외수입	5,000	0.88%	3,000	0.91%	2,000	66.67%
224 기타수입	5,000	0.88%	3,000	0.91%	2,000	66.67%
500 보조금	133,000	23.31%	116,440	35.22%	16,560	14.22%
510 국고보조금등	109,000	19.10%	95,200	28.80%	13,800	14.50%
511 국고보조금등	109,000	19.10%	95,200	28.80%	13,800	14.50%
520 시·도비보조금등	24,000	4.21%	21,240	6.43%	2,760	12.99%
521 시·도비보조금등	24,000	4.21%	21,240	6.43%	2,760	12.99%
700 보전수입등및내부거래	431,440	75.61%	210,740	63.75%	220,700	104.73%
710 보전수입등	12,875	2.26%	0	0.00%	12,875	순증
711 잉여금	12,875	2.26%	0	0.00%	12,875	순증
720 내부거래	418,565	73.35%	210,740	63.75%	207,825	98.62%
721 전입금	418,565	73.35%	210,740	63.75%	207,825	98.62%

세 입 총 괄 표

2024년도 추경 1 회 농공단지조성사업특별회계 전체

(단위:천원)

장·관·항	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	1,293,041	100.00%	1,151,041	100.00%	142,000	12.34%
200 세외수입	249,800	19.32%	249,800	21.70%	0	0.00%
210 경상적세외수입	239,000	18.48%	239,000	20.76%	0	0.00%
211 재산임대수입	20,000	1.55%	20,000	1.74%	0	0.00%
212 사용료수입	216,000	16.70%	216,000	18.77%	0	0.00%
216 이자수입	3,000	0.23%	3,000	0.26%	0	0.00%
220 임시적세외수입	10,800	0.84%	10,800	0.94%	0	0.00%
224 기타수입	10,800	0.84%	10,800	0.94%	0	0.00%
700 보전수입등및내부거래	1,043,241	80.68%	901,241	78.30%	142,000	15.76%
710 보전수입등	140,427	10.86%	34,253	2.98%	106,174	309.97%
711 잉여금	140,427	10.86%	34,253	2.98%	106,174	309.97%
720 내부거래	902,814	69.82%	866,988	75.32%	35,826	4.13%
721 전입금	902,814	69.82%	866,988	75.32%	35,826	4.13%

세입총괄표

2024년도 추경 1 회 발전소주변지역지원사업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,919,719	100.00%	1,692,700	100.00%	227,019	13.41%
200 세외수입	3,000	0.16%	3,000	0.18%	0	0.00%
210 경상적세외수입	3,000	0.16%	3,000	0.18%	0	0.00%
216 이자수입	3,000	0.16%	3,000	0.18%	0	0.00%
500 보조금	1,173,700	61.14%	1,173,700	69.34%	0	0.00%
510 국고보조금등	1,173,700	61.14%	1,173,700	69.34%	0	0.00%
511 국고보조금등	1,173,700	61.14%	1,173,700	69.34%	0	0.00%
700 보전수입등및내부거래	743,019	38.70%	516,000	30.48%	227,019	44.00%
710 보전수입등	692,019	36.05%	465,000	27.47%	227,019	48.82%
711 잉여금	622,019	32.40%	395,000	23.34%	227,019	57.47%
713 융자금원금수입	70,000	3.65%	70,000	4.14%	0	0.00%
720 내부거래	51,000	2.66%	51,000	3.01%	0	0.00%
722 예탁금및예수금	51,000	2.66%	51,000	3.01%	0	0.00%

세입총괄표

2024년도 추경 1 회 주차장관리사업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	306,828	100.00%	224,140	100.00%	82,688	36.89%
200 세외수입	73,400	23.92%	73,400	32.75%	0	0.00%
210 경상적세외수입	7,400	2.41%	7,400	3.30%	0	0.00%
211 재산임대수입	400	0.13%	400	0.18%	0	0.00%
212 사용료수입	6,000	1.96%	6,000	2.68%	0	0.00%
216 이자수입	1,000	0.33%	1,000	0.45%	0	0.00%
220 임시적세외수입	6,000	1.96%	6,000	2.68%	0	0.00%
225 지난년도수입	6,000	1.96%	6,000	2.68%	0	0.00%
230 지방행정제재·부과금	60,000	19.55%	60,000	26.77%	0	0.00%
234 과태료	60,000	19.55%	60,000	26.77%	0	0.00%
700 보전수입등및내부거래	233,428	76.08%	150,740	67.25%	82,688	54.85%
710 보전수입등	180,281	58.76%	150,740	67.25%	29,541	19.60%
711 잉여금	180,281	58.76%	150,740	67.25%	29,541	19.60%
720 내부거래	53,147	17.32%	0	0.00%	53,147	순증
721 전입금	53,147	17.32%	0	0.00%	53,147	순증

세 입 총 괄 표

2024년도 추경 1 회 하수도사업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	9,664,048	100.00%	6,219,048	100.00%	3,445,000	55.39%
200 세외수입	2,458,880	25.44%	2,208,880	35.52%	250,000	11.32%
210 경상적세외수입	1,708,880	17.68%	1,708,880	27.48%	0	0.00%
212 사용료수입	1,706,880	17.66%	1,706,880	27.45%	0	0.00%
216 이자수입	2,000	0.02%	2,000	0.03%	0	0.00%
230 지방행정제재·부과금	750,000	7.76%	500,000	8.04%	250,000	50.00%
236 부담금	750,000	7.76%	500,000	8.04%	250,000	50.00%
700 보전수입등및내부거래	7,205,168	74.56%	4,010,168	64.48%	3,195,000	79.67%
710 보전수입등	1,700,756	17.60%	1,100,000	17.69%	600,756	54.61%
711 잉여금	1,700,756	17.60%	1,100,000	17.69%	600,756	54.61%
720 내부거래	5,504,412	56.96%	2,910,168	46.79%	2,594,244	89.14%
721 전입금	5,504,412	56.96%	2,910,168	46.79%	2,594,244	89.14%