

세 입 총 괄

세입총괄표

2023년도 추경 3 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	467,390,193	100.00%	505,192,147	100.00%	△37,801,954	△7.48%
100 지방세수입	25,289,926	5.41%	23,983,144	4.75%	1,306,782	5.45%
110 지방세	25,289,926	5.41%	23,983,144	4.75%	1,306,782	5.45%
111 보통세	24,909,926	5.33%	23,683,144	4.69%	1,226,782	5.18%
113 지난년도수입	380,000	0.08%	300,000	0.06%	80,000	26.67%
200 세외수입	34,862,733	7.46%	48,732,464	9.65%	△13,869,731	△28.46%
210 경상적세외수입	16,705,852	3.57%	16,464,410	3.26%	241,442	1.47%
211 재산임대수입	680,294	0.15%	742,465	0.15%	△62,171	△8.37%
212 사용료수입	8,750,163	1.87%	8,682,229	1.72%	67,934	0.78%
213 수수료수입	2,178,445	0.47%	2,042,459	0.40%	135,986	6.66%
214 사업수입	597,643	0.13%	529,360	0.10%	68,283	12.90%
215 징수교부금수입	976,098	0.21%	884,384	0.18%	91,714	10.37%
216 이자수입	3,523,209	0.75%	3,583,513	0.71%	△60,304	△1.68%
220 임시적세외수입	14,850,173	3.18%	28,882,019	5.72%	△14,031,846	△48.58%
221 재산매각수입	5,827,847	1.25%	21,419,744	4.24%	△15,591,897	△72.79%
223 보조금반환수입	868,544	0.19%	365,837	0.07%	502,707	137.41%
224 기타수입	7,947,782	1.70%	6,890,438	1.36%	1,057,344	15.35%
225 지난년도수입	206,000	0.04%	206,000	0.04%	0	0.00%
230 지방행정제재·부과금	3,306,708	0.71%	3,386,035	0.67%	△79,327	△2.34%
231 과징금	2,900	0.00%	0	0.00%	2,900	순증
232 이행강제금	136,000	0.03%	95,000	0.02%	41,000	43.16%
233 변상금	6,000	0.00%	42,500	0.01%	△36,500	△85.88%
234 과태료	209,630	0.04%	148,890	0.03%	60,740	40.80%
236 부담금	2,942,178	0.63%	3,092,445	0.61%	△150,267	△4.86%
237 범칙금	10,000	0.00%	7,200	0.00%	2,800	38.89%
300 지방교부세	187,480,817	40.11%	228,410,817	45.21%	△40,930,000	△17.92%
310 지방교부세	181,080,817	38.74%	222,010,817	43.95%	△40,930,000	△18.44%
311 지방교부세	181,080,817	38.74%	222,010,817	43.95%	△40,930,000	△18.44%
320 지방소멸대응기금	6,400,000	1.37%	6,400,000	1.27%	0	0.00%
321 지방소멸대응기금	6,400,000	1.37%	6,400,000	1.27%	0	0.00%
400 조정교부금등	11,603,574	2.48%	12,467,042	2.47%	△863,468	△6.93%
420 시·군조정교부금등	11,603,574	2.48%	12,467,042	2.47%	△863,468	△6.93%

(단위:천원)

장·관·항	예산액	구성비	기정액	구성비	비교증감	
					증감률	증감률
421 시·군조정교부금등	11,603,574	2.48%	12,467,042	2.47%	△863,468	△6.93%
500 보조금	149,476,419	31.98%	147,845,375	29.27%	1,631,044	1.10%
510 국고보조금등	105,293,891	22.53%	102,574,375	20.30%	2,719,516	2.65%
511 국고보조금등	105,293,891	22.53%	102,574,375	20.30%	2,719,516	2.65%
520 시·도비보조금등	44,182,528	9.45%	45,271,000	8.96%	△1,088,472	△2.40%
521 시·도비보조금등	44,182,528	9.45%	45,271,000	8.96%	△1,088,472	△2.40%
700 보전수입등및내부거래	58,676,724	12.55%	43,753,305	8.66%	14,923,419	34.11%
710 보전수입등	32,145,517	6.88%	32,145,517	6.36%	0	0.00%
711 잉여금	27,249,400	5.83%	27,249,400	5.39%	0	0.00%
712 전년도이월금	4,511,373	0.97%	4,511,373	0.89%	0	0.00%
713 융자금원금수입	70,000	0.01%	70,000	0.01%	0	0.00%
715 보조금등반환금	314,744	0.07%	314,744	0.06%	0	0.00%
720 내부거래	26,531,207	5.68%	11,607,788	2.30%	14,923,419	128.56%
721 전입금	26,506,997	5.67%	11,583,578	2.29%	14,923,419	128.83%
722 예탁금및예수금	24,210	0.01%	24,210	0.00%	0	0.00%

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	440,929,315	100.00%	478,594,651	100.00%	△37,665,336	△7.87%
100 지방세수입	25,289,926	5.74%	23,983,144	5.01%	1,306,782	5.45%
110 지방세	25,289,926	5.74%	23,983,144	5.01%	1,306,782	5.45%
111 보통세	24,909,926	5.65%	23,683,144	4.95%	1,226,782	5.18%
113 지난년도수입	380,000	0.09%	300,000	0.06%	80,000	26.67%
200 세외수입	24,089,380	5.46%	37,905,794	7.92%	△13,816,414	△36.45%
210 경상적세외수입	8,728,812	1.98%	8,487,370	1.77%	241,442	2.84%
211 재산임대수입	659,974	0.15%	722,145	0.15%	△62,171	△8.61%
212 사용료수입	1,248,603	0.28%	1,180,669	0.25%	67,934	5.75%
213 수수료수입	2,178,445	0.49%	2,042,459	0.43%	135,986	6.66%
214 사업수입	151,883	0.03%	83,600	0.02%	68,283	81.68%
215 징수교부금수입	976,098	0.22%	884,384	0.18%	91,714	10.37%
216 이자수입	3,513,809	0.80%	3,574,113	0.75%	△60,304	△1.69%
220 임시적세외수입	14,825,373	3.36%	28,862,219	6.03%	△14,036,846	△48.63%
221 재산매각수입	5,827,847	1.32%	21,419,744	4.48%	△15,591,897	△72.79%
223 보조금반환수입	868,544	0.20%	365,837	0.08%	502,707	137.41%
224 기타수입	7,928,982	1.80%	6,876,638	1.44%	1,052,344	15.30%
225 지난년도수입	200,000	0.05%	200,000	0.04%	0	0.00%
230 지방행정제재·부과금	535,195	0.12%	556,205	0.12%	△21,010	△3.78%
231 과징금	2,900	0.00%	0	0.00%	2,900	순증
232 이행강제금	136,000	0.03%	95,000	0.02%	41,000	43.16%
233 변상금	6,000	0.00%	42,500	0.01%	△36,500	△85.88%
234 과태료	154,800	0.04%	94,060	0.02%	60,740	64.58%
236 부담금	225,495	0.05%	317,445	0.07%	△91,950	△28.97%
237 범칙금	10,000	0.00%	7,200	0.00%	2,800	38.89%
300 지방교부세	187,480,817	42.52%	228,410,817	47.73%	△40,930,000	△17.92%
310 지방교부세	181,080,817	41.07%	222,010,817	46.39%	△40,930,000	△18.44%
311 지방교부세	181,080,817	41.07%	222,010,817	46.39%	△40,930,000	△18.44%
320 지방소멸대응기금	6,400,000	1.45%	6,400,000	1.34%	0	0.00%
321 지방소멸대응기금	6,400,000	1.45%	6,400,000	1.34%	0	0.00%
400 조정교부금등	11,603,574	2.63%	12,467,042	2.60%	△863,468	△6.93%
420 시·군조정교부금등	11,603,574	2.63%	12,467,042	2.60%	△863,468	△6.93%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
421 시·군조정교부금등	11,603,574	2.63%	12,467,042	2.60%	△863,468	△6.93%
500 보조금	145,253,515	32.94%	143,615,751	30.01%	1,637,764	1.14%
510 국고보조금등	103,567,971	23.49%	100,842,855	21.07%	2,725,116	2.70%
511 국고보조금등	103,567,971	23.49%	100,842,855	21.07%	2,725,116	2.70%
520 시·도비보조금등	41,685,544	9.45%	42,772,896	8.94%	△1,087,352	△2.54%
521 시·도비보조금등	41,685,544	9.45%	42,772,896	8.94%	△1,087,352	△2.54%
700 보전수입등및내부거래	47,212,103	10.71%	32,212,103	6.73%	15,000,000	46.57%
710 보전수입등	27,111,303	6.15%	27,111,303	5.66%	0	0.00%
711 잉여금	22,285,186	5.05%	22,285,186	4.66%	0	0.00%
712 전년도이월금	4,511,373	1.02%	4,511,373	0.94%	0	0.00%
715 보조금등반환금	314,744	0.07%	314,744	0.07%	0	0.00%
720 내부거래	20,100,800	4.56%	5,100,800	1.07%	15,000,000	294.07%
721 전입금	20,100,800	4.56%	5,100,800	1.07%	15,000,000	294.07%

세입총괄표

2023년도 추경 3 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	14,111,190	100.00%	14,142,007	100.00%	△30,817	△0.22%
200 세외수입	8,518,623	60.37%	8,549,440	60.45%	△30,817	△0.36%
210 경상적세외수입	6,096,440	43.20%	6,096,440	43.11%	0	0.00%
212 사용료수입	5,650,680	40.04%	5,650,680	39.96%	0	0.00%
214 사업수입	445,760	3.16%	445,760	3.15%	0	0.00%
230 지방행정제재·부과금	2,422,183	17.16%	2,453,000	17.35%	△30,817	△1.26%
236 부담금	2,422,183	17.16%	2,453,000	17.35%	△30,817	△1.26%
500 보조금	3,707,000	26.27%	3,707,000	26.21%	0	0.00%
510 국고보조금등	1,241,000	8.79%	1,241,000	8.78%	0	0.00%
511 국고보조금등	1,241,000	8.79%	1,241,000	8.78%	0	0.00%
520 시·도비보조금등	2,466,000	17.48%	2,466,000	17.44%	0	0.00%
521 시·도비보조금등	2,466,000	17.48%	2,466,000	17.44%	0	0.00%
700 보전수입등및내부거래	1,885,567	13.36%	1,885,567	13.33%	0	0.00%
710 보전수입등	1,301,590	9.22%	1,301,590	9.20%	0	0.00%
711 잉여금	1,301,590	9.22%	1,301,590	9.20%	0	0.00%
720 내부거래	583,977	4.14%	583,977	4.13%	0	0.00%
721 전입금	583,977	4.14%	583,977	4.13%	0	0.00%

세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	12,349,688	100.00%	12,455,489	100.00%	△105,801	△0.85%
200 세외수입	2,254,730	18.26%	2,277,230	18.28%	△22,500	△0.99%
210 경상적세외수입	1,880,600	15.23%	1,880,600	15.10%	0	0.00%
211 재산임대수입	20,320	0.16%	20,320	0.16%	0	0.00%
212 사용료수입	1,850,880	14.99%	1,850,880	14.86%	0	0.00%
216 이자수입	9,400	0.08%	9,400	0.08%	0	0.00%
220 임시적세외수입	24,800	0.20%	19,800	0.16%	5,000	25.25%
224 기타수입	18,800	0.15%	13,800	0.11%	5,000	36.23%
225 지난년도수입	6,000	0.05%	6,000	0.05%	0	0.00%
230 지방행정제재·부과금	349,330	2.83%	376,830	3.03%	△27,500	△7.30%
234 과태료	54,830	0.44%	54,830	0.44%	0	0.00%
236 부담금	294,500	2.38%	322,000	2.59%	△27,500	△8.54%
500 보조금	515,904	4.18%	522,624	4.20%	△6,720	△1.29%
510 국고보조금등	484,920	3.93%	490,520	3.94%	△5,600	△1.14%
511 국고보조금등	484,920	3.93%	490,520	3.94%	△5,600	△1.14%
520 시·도비보조금등	30,984	0.25%	32,104	0.26%	△1,120	△3.49%
521 시·도비보조금등	30,984	0.25%	32,104	0.26%	△1,120	△3.49%
700 보전수입등및내부거래	9,579,054	77.57%	9,655,635	77.52%	△76,581	△0.79%
710 보전수입등	3,732,624	30.22%	3,732,624	29.97%	0	0.00%
711 잉여금	3,662,624	29.66%	3,662,624	29.41%	0	0.00%
713 용자금원금수입	70,000	0.57%	70,000	0.56%	0	0.00%
720 내부거래	5,846,430	47.34%	5,923,011	47.55%	△76,581	△1.29%
721 전입금	5,822,220	47.14%	5,898,801	47.36%	△76,581	△1.30%
722 예탁금및예수금	24,210	0.20%	24,210	0.19%	0	0.00%

세입총괄표

2023년도 추경 3 회 의료급여기금특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	568,074	100.00%	646,375	100.00%	△78,301	△12.11%
200 세외수입	8,400	1.48%	3,400	0.53%	5,000	147.06%
210 경상적세외수입	400	0.07%	400	0.06%	0	0.00%
216 이자수입	400	0.07%	400	0.06%	0	0.00%
220 임시적세외수입	8,000	1.41%	3,000	0.46%	5,000	166.67%
224 기타수입	8,000	1.41%	3,000	0.46%	5,000	166.67%
500 보조금	134,904	23.75%	141,624	21.91%	△6,720	△4.74%
510 국고보조금등	103,920	18.29%	109,520	16.94%	△5,600	△5.11%
511 국고보조금등	103,920	18.29%	109,520	16.94%	△5,600	△5.11%
520 시·도비보조금등	30,984	5.45%	32,104	4.97%	△1,120	△3.49%
521 시·도비보조금등	30,984	5.45%	32,104	4.97%	△1,120	△3.49%
700 보전수입등및내부거래	424,770	74.77%	501,351	77.56%	△76,581	△15.27%
710 보전수입등	168,887	29.73%	168,887	26.13%	0	0.00%
711 잉여금	168,887	29.73%	168,887	26.13%	0	0.00%
720 내부거래	255,883	45.04%	332,464	51.44%	△76,581	△23.03%
721 전입금	255,883	45.04%	332,464	51.44%	△76,581	△23.03%

세입총괄표

2023년도 추경 3 회 하수도사업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,933,863	100.00%	8,961,363	100.00%	△27,500	△0.31%
200 세외수입	2,003,380	22.42%	2,030,880	22.66%	△27,500	△1.35%
210 경상적세외수입	1,708,880	19.13%	1,708,880	19.07%	0	0.00%
212 사용료수입	1,706,880	19.11%	1,706,880	19.05%	0	0.00%
216 이자수입	2,000	0.02%	2,000	0.02%	0	0.00%
230 지방행정제재·부과금	294,500	3.30%	322,000	3.59%	△27,500	△8.54%
236 부담금	294,500	3.30%	322,000	3.59%	△27,500	△8.54%
700 보전수입등및내부거래	6,930,483	77.58%	6,930,483	77.34%	0	0.00%
710 보전수입등	1,885,831	21.11%	1,885,831	21.04%	0	0.00%
711 잉여금	1,885,831	21.11%	1,885,831	21.04%	0	0.00%
720 내부거래	5,044,652	56.47%	5,044,652	56.29%	0	0.00%
721 전입금	5,044,652	56.47%	5,044,652	56.29%	0	0.00%