

# 세 입 총 괄

# 세입총괄표

2023년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	484,471,084	100.00%	434,748,969	100.00%	49,722,115	11.44%
100 지방세수입	23,983,144	4.95%	24,078,218	5.54%	△95,074	△0.39%
110 지방세	23,983,144	4.95%	24,078,218	5.54%	△95,074	△0.39%
111 보통세	23,683,144	4.89%	23,778,218	5.47%	△95,074	△0.40%
113 지난년도수입	300,000	0.06%	300,000	0.07%	0	0.00%
200 세외수입	47,762,767	9.86%	31,227,758	7.18%	16,535,009	52.95%
210 경상적세외수입	14,739,135	3.04%	14,767,259	3.40%	△28,124	△0.19%
211 재산임대수입	714,146	0.15%	714,146	0.16%	0	0.00%
212 사용료수입	8,726,992	1.80%	8,649,592	1.99%	77,400	0.89%
213 수수료수입	2,020,777	0.42%	2,140,777	0.49%	△120,000	△5.61%
214 사업수입	529,360	0.11%	529,360	0.12%	0	0.00%
215 징수교부금수입	884,384	0.18%	884,384	0.20%	0	0.00%
216 이자수입	1,863,476	0.38%	1,849,000	0.43%	14,476	0.78%
220 임시적세외수입	30,059,597	6.20%	14,440,494	3.32%	15,619,103	108.16%
221 재산매각수입	25,150,154	5.19%	10,150,154	2.33%	15,000,000	147.78%
223 보조금반환수입	198,496	0.04%	0	0.00%	198,496	순증
224 기타수입	4,504,947	0.93%	4,084,340	0.94%	420,607	10.30%
225 지난년도수입	206,000	0.04%	206,000	0.05%	0	0.00%
230 지방행정제재·부과금	2,964,035	0.61%	2,020,005	0.46%	944,030	46.73%
232 이행강제금	95,000	0.02%	95,000	0.02%	0	0.00%
233 변상금	42,500	0.01%	42,500	0.01%	0	0.00%
234 과태료	148,890	0.03%	154,860	0.04%	△5,970	△3.86%
236 부담금	2,670,445	0.55%	1,720,445	0.40%	950,000	55.22%
237 범칙금	7,200	0.00%	7,200	0.00%	0	0.00%
300 지방교부세	224,760,000	46.39%	223,400,000	51.39%	1,360,000	0.61%
310 지방교부세	218,360,000	45.07%	217,000,000	49.91%	1,360,000	0.63%
311 지방교부세	218,360,000	45.07%	217,000,000	49.91%	1,360,000	0.63%
320 지방소멸대응기금	6,400,000	1.32%	6,400,000	1.47%	0	0.00%
321 지방소멸대응기금	6,400,000	1.32%	6,400,000	1.47%	0	0.00%
400 조정교부금등	11,967,042	2.47%	10,124,199	2.33%	1,842,843	18.20%
420 시·군조정교부금등	11,967,042	2.47%	10,124,199	2.33%	1,842,843	18.20%
421 시·군조정교부금등	11,967,042	2.47%	10,124,199	2.33%	1,842,843	18.20%

(단위:천원)

장·관·항	예산액	구성비	기정액		비교증감	
			기정액	구성비	비교증감	증감률
500 보조금	137,776,426	28.44%	130,146,693	29.94%	7,629,733	5.86%
510 국고보조금등	94,751,771	19.56%	91,991,928	21.16%	2,759,843	3.00%
511 국고보조금등	94,751,771	19.56%	91,991,928	21.16%	2,759,843	3.00%
520 시·도비보조금등	43,024,655	8.88%	38,154,765	8.78%	4,869,890	12.76%
521 시·도비보조금등	43,024,655	8.88%	38,154,765	8.78%	4,869,890	12.76%
700 보전수입등및내부거래	38,221,705	7.89%	15,772,101	3.63%	22,449,604	142.34%
710 보전수입등	31,947,691	6.59%	11,078,987	2.55%	20,868,704	188.36%
711 잉여금	27,080,513	5.59%	11,008,987	2.53%	16,071,526	145.99%
712 전년도이월금	4,511,373	0.93%	0	0.00%	4,511,373	순증
713 융자금원금수입	70,000	0.01%	70,000	0.02%	0	0.00%
715 보조금등반환금	285,805	0.06%	0	0.00%	285,805	순증
720 내부거래	6,274,014	1.30%	4,693,114	1.08%	1,580,900	33.69%
721 전입금	6,249,804	1.29%	4,668,904	1.07%	1,580,900	33.86%
722 예탁금및예수금	24,210	0.00%	24,210	0.01%	0	0.00%

# 세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	458,752,649	100.00%	413,894,404	100.00%	44,858,245	10.84%
100 지방세수입	23,983,144	5.23%	24,078,218	5.82%	△95,074	△0.39%
110 지방세	23,983,144	5.23%	24,078,218	5.82%	△95,074	△0.39%
111 보통세	23,683,144	5.16%	23,778,218	5.74%	△95,074	△0.40%
113 지난년도수입	300,000	0.07%	300,000	0.07%	0	0.00%
200 세외수입	37,298,097	8.13%	21,760,518	5.26%	15,537,579	71.40%
210 경상적세외수입	6,702,095	1.46%	6,730,619	1.63%	△28,524	△0.42%
211 재산임대수입	693,826	0.15%	693,826	0.17%	0	0.00%
212 사용료수입	1,165,432	0.25%	1,088,032	0.26%	77,400	7.11%
213 수수료수입	2,020,777	0.44%	2,140,777	0.52%	△120,000	△5.61%
214 사업수입	83,600	0.02%	83,600	0.02%	0	0.00%
215 징수교부금수입	884,384	0.19%	884,384	0.21%	0	0.00%
216 이자수입	1,854,076	0.40%	1,840,000	0.44%	14,076	0.77%
220 임시적세외수입	30,039,797	6.55%	14,423,694	3.48%	15,616,103	108.27%
221 재산매각수입	25,150,154	5.48%	10,150,154	2.45%	15,000,000	147.78%
223 보조금반환수입	198,496	0.04%	0	0.00%	198,496	순증
224 기타수입	4,491,147	0.98%	4,073,540	0.98%	417,607	10.25%
225 지난년도수입	200,000	0.04%	200,000	0.05%	0	0.00%
230 지방행정제재·부과금	556,205	0.12%	606,205	0.15%	△50,000	△8.25%
232 이행강제금	95,000	0.02%	95,000	0.02%	0	0.00%
233 변상금	42,500	0.01%	42,500	0.01%	0	0.00%
234 과태료	94,060	0.02%	94,060	0.02%	0	0.00%
236 부담금	317,445	0.07%	367,445	0.09%	△50,000	△13.61%
237 범칙금	7,200	0.00%	7,200	0.00%	0	0.00%
300 지방교부세	224,760,000	48.99%	223,400,000	53.98%	1,360,000	0.61%
310 지방교부세	218,360,000	47.60%	217,000,000	52.43%	1,360,000	0.63%
311 지방교부세	218,360,000	47.60%	217,000,000	52.43%	1,360,000	0.63%
320 지방소멸대응기금	6,400,000	1.40%	6,400,000	1.55%	0	0.00%
321 지방소멸대응기금	6,400,000	1.40%	6,400,000	1.55%	0	0.00%
400 조정교부금등	11,967,042	2.61%	10,124,199	2.45%	1,842,843	18.20%
420 시·군조정교부금등	11,967,042	2.61%	10,124,199	2.45%	1,842,843	18.20%
421 시·군조정교부금등	11,967,042	2.61%	10,124,199	2.45%	1,842,843	18.20%

(단위:천원)

장·관·항	예산액	구성비	기정액		비교증감	
			기정액	구성비	비교증감	증감률
500 보조금	133,561,202	29.11%	125,931,469	30.43%	7,629,733	6.06%
510 국고보조금등	93,032,251	20.28%	90,272,408	21.81%	2,759,843	3.06%
511 국고보조금등	93,032,251	20.28%	90,272,408	21.81%	2,759,843	3.06%
520 시·도비보조금등	40,528,951	8.83%	35,659,061	8.62%	4,869,890	13.66%
521 시·도비보조금등	40,528,951	8.83%	35,659,061	8.62%	4,869,890	13.66%
700 보전수입등및내부거래	27,183,164	5.93%	8,600,000	2.08%	18,583,164	216.08%
710 보전수입등	27,082,364	5.90%	8,600,000	2.08%	18,482,364	214.91%
711 잉여금	22,285,186	4.86%	8,600,000	2.08%	13,685,186	159.13%
712 전년도이월금	4,511,373	0.98%	0	0.00%	4,511,373	순증
715 보조금등반환금	285,805	0.06%	0	0.00%	285,805	순증
720 내부거래	100,800	0.02%	0	0.00%	100,800	순증
721 전입금	100,800	0.02%	0	0.00%	100,800	순증

# 세입총괄표

2023년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	13,473,896	100.00%	12,347,643	100.00%	1,126,253	9.12%
200 세외수입	8,149,440	60.48%	7,149,440	57.90%	1,000,000	13.99%
210 경상적세외수입	6,096,440	45.25%	6,096,440	49.37%	0	0.00%
212 사용료수입	5,650,680	41.94%	5,650,680	45.76%	0	0.00%
214 사업수입	445,760	3.31%	445,760	3.61%	0	0.00%
230 지방행정제재·부과금	2,053,000	15.24%	1,053,000	8.53%	1,000,000	94.97%
236 부담금	2,053,000	15.24%	1,053,000	8.53%	1,000,000	94.97%
500 보조금	3,707,000	27.51%	3,707,000	30.02%	0	0.00%
510 국고보조금등	1,241,000	9.21%	1,241,000	10.05%	0	0.00%
511 국고보조금등	1,241,000	9.21%	1,241,000	10.05%	0	0.00%
520 시·도비보조금등	2,466,000	18.30%	2,466,000	19.97%	0	0.00%
521 시·도비보조금등	2,466,000	18.30%	2,466,000	19.97%	0	0.00%
700 보전수입등및내부거래	1,617,456	12.00%	1,491,203	12.08%	126,253	8.47%
710 보전수입등	1,301,590	9.66%	1,491,203	12.08%	△189,613	△12.72%
711 잉여금	1,301,590	9.66%	1,491,203	12.08%	△189,613	△12.72%
720 내부거래	315,866	2.34%	0	0.00%	315,866	순증
721 전입금	315,866	2.34%	0	0.00%	315,866	순증

# 세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	12,244,539	100.00%	8,506,922	100.00%	3,737,617	43.94%
200 세외수입	2,315,230	18.91%	2,317,800	27.25%	△2,570	△0.11%
210 경상적세외수입	1,940,600	15.85%	1,940,200	22.81%	400	0.02%
211 재산임대수입	20,320	0.17%	20,320	0.24%	0	0.00%
212 사용료수입	1,910,880	15.61%	1,910,880	22.46%	0	0.00%
216 이자수입	9,400	0.08%	9,000	0.11%	400	4.44%
220 임시적세외수입	19,800	0.16%	16,800	0.20%	3,000	17.86%
224 기타수입	13,800	0.11%	10,800	0.13%	3,000	27.78%
225 지난년도수입	6,000	0.05%	6,000	0.07%	0	0.00%
230 지방행정제재·부과금	354,830	2.90%	360,800	4.24%	△5,970	△1.65%
234 과태료	54,830	0.45%	60,800	0.71%	△5,970	△9.82%
236 부담금	300,000	2.45%	300,000	3.53%	0	0.00%
500 보조금	508,224	4.15%	508,224	5.97%	0	0.00%
510 국고보조금등	478,520	3.91%	478,520	5.63%	0	0.00%
511 국고보조금등	478,520	3.91%	478,520	5.63%	0	0.00%
520 시·도비보조금등	29,704	0.24%	29,704	0.35%	0	0.00%
521 시·도비보조금등	29,704	0.24%	29,704	0.35%	0	0.00%
700 보전수입등및내부거래	9,421,085	76.94%	5,680,898	66.78%	3,740,187	65.84%
710 보전수입등	3,563,737	29.10%	987,784	11.61%	2,575,953	260.78%
711 잉여금	3,493,737	28.53%	917,784	10.79%	2,575,953	280.67%
713 융자금원금수입	70,000	0.57%	70,000	0.82%	0	0.00%
720 내부거래	5,857,348	47.84%	4,693,114	55.17%	1,164,234	24.81%
721 전입금	5,833,138	47.64%	4,668,904	54.88%	1,164,234	24.94%
722 예탁금및예수금	24,210	0.20%	24,210	0.28%	0	0.00%

# 세 입 총 괄 표

2023년도 추경 1 회 의료급여기금특별회계 전체

(단위:천원)

장·관·항	예 산 액		기 정 액		비 교 증 감	
		구성비		구성비		증감률
총 계	562,425	100.00%	562,321	100.00%	104	0.02%
200 세외수입	3,400	0.60%	0	0.00%	3,400	순증
210 경상적세외수입	400	0.07%	0	0.00%	400	순증
216 이자수입	400	0.07%	0	0.00%	400	순증
220 임시적세외수입	3,000	0.53%	0	0.00%	3,000	순증
224 기타수입	3,000	0.53%	0	0.00%	3,000	순증
500 보조금	127,224	22.62%	127,224	22.62%	0	0.00%
510 국고보조금등	97,520	17.34%	97,520	17.34%	0	0.00%
511 국고보조금등	97,520	17.34%	97,520	17.34%	0	0.00%
520 시·도비보조금등	29,704	5.28%	29,704	5.28%	0	0.00%
521 시·도비보조금등	29,704	5.28%	29,704	5.28%	0	0.00%
700 보전수입등및내부거래	431,801	76.77%	435,097	77.38%	△3,296	△0.76%
720 내부거래	431,801	76.77%	435,097	77.38%	△3,296	△0.76%
721 전입금	431,801	76.77%	435,097	77.38%	△3,296	△0.76%



# 세입총괄표

2023년도 추경 1 회 농공단지조성사업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,113,641	100.00%	1,058,641	100.00%	55,000	5.20%
200 세외수입	237,800	21.35%	237,800	22.46%	0	0.00%
210 경상적세외수입	227,000	20.38%	227,000	21.44%	0	0.00%
211 재산임대수입	20,000	1.80%	20,000	1.89%	0	0.00%
212 사용료수입	204,000	18.32%	204,000	19.27%	0	0.00%
216 이자수입	3,000	0.27%	3,000	0.28%	0	0.00%
220 임시적세외수입	10,800	0.97%	10,800	1.02%	0	0.00%
224 기타수입	10,800	0.97%	10,800	1.02%	0	0.00%
700 보전수입등및내부거래	875,841	78.65%	820,841	77.54%	55,000	6.70%
710 보전수입등	572,303	51.39%	290,991	27.49%	281,312	96.67%
711 잉여금	572,303	51.39%	290,991	27.49%	281,312	96.67%
720 내부거래	303,538	27.26%	529,850	50.05%	△226,312	△42.71%
721 전입금	303,538	27.26%	529,850	50.05%	△226,312	△42.71%

# 세입총괄표

2023년도 추경 1 회 발전소주변지역지원사업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,087,458	100.00%	900,000	100.00%	187,458	20.83%
200 세외수입	3,000	0.28%	3,000	0.33%	0	0.00%
210 경상적세외수입	3,000	0.28%	3,000	0.33%	0	0.00%
216 이자수입	3,000	0.28%	3,000	0.33%	0	0.00%
500 보조금	381,000	35.04%	381,000	42.33%	0	0.00%
510 국고보조금등	381,000	35.04%	381,000	42.33%	0	0.00%
511 국고보조금등	381,000	35.04%	381,000	42.33%	0	0.00%
700 보전수입등및내부거래	703,458	64.69%	516,000	57.33%	187,458	36.33%
710 보전수입등	679,248	62.46%	470,000	52.22%	209,248	44.52%
711 잉여금	609,248	56.02%	400,000	44.44%	209,248	52.31%
713 융자금원금수입	70,000	6.44%	70,000	7.78%	0	0.00%
720 내부거래	24,210	2.23%	46,000	5.11%	△21,790	△47.37%
721 전입금	0	0.00%	21,790	2.42%	△21,790	순감
722 예탁금및예수금	24,210	2.23%	24,210	2.69%	0	0.00%

# 세입총괄표

2023년도 추경 1 회 주차장관리사업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	541,652	100.00%	248,060	100.00%	293,592	118.36%
200 세외수입	62,150	11.47%	68,120	27.46%	△5,970	△8.76%
210 경상적세외수입	1,320	0.24%	1,320	0.53%	0	0.00%
211 재산임대수입	320	0.06%	320	0.13%	0	0.00%
216 이자수입	1,000	0.18%	1,000	0.40%	0	0.00%
220 임시적세외수입	6,000	1.11%	6,000	2.42%	0	0.00%
225 지난년도수입	6,000	1.11%	6,000	2.42%	0	0.00%
230 지방행정제재·부과금	54,830	10.12%	60,800	24.51%	△5,970	△9.82%
234 과태료	54,830	10.12%	60,800	24.51%	△5,970	△9.82%
700 보전수입등및내부거래	479,502	88.53%	179,940	72.54%	299,562	166.48%
710 보전수입등	426,355	78.71%	126,793	51.11%	299,562	236.26%
711 잉여금	426,355	78.71%	126,793	51.11%	299,562	236.26%
720 내부거래	53,147	9.81%	53,147	21.43%	0	0.00%
721 전입금	53,147	9.81%	53,147	21.43%	0	0.00%

# 세입총괄표

2023년도 추경 1 회 하수도사업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	8,939,363	100.00%	5,737,900	100.00%	3,201,463	55.80%
200 세외수입	2,008,880	22.47%	2,008,880	35.01%	0	0.00%
210 경상적세외수입	1,708,880	19.12%	1,708,880	29.78%	0	0.00%
212 사용료수입	1,706,880	19.09%	1,706,880	29.75%	0	0.00%
216 이자수입	2,000	0.02%	2,000	0.03%	0	0.00%
230 지방행정제재·부과금	300,000	3.36%	300,000	5.23%	0	0.00%
236 부담금	300,000	3.36%	300,000	5.23%	0	0.00%
700 보전수입등및내부거래	6,930,483	77.53%	3,729,020	64.99%	3,201,463	85.85%
710 보전수입등	1,885,831	21.10%	100,000	1.74%	1,785,831	1785.83%
711 잉여금	1,885,831	21.10%	100,000	1.74%	1,785,831	1785.83%
720 내부거래	5,044,652	56.43%	3,629,020	63.25%	1,415,632	39.01%
721 전입금	5,044,652	56.43%	3,629,020	63.25%	1,415,632	39.01%